

# ESSER Funding Plans

July 20, 2021  
December 7, 2021  
May 17, 2022



SCHOOL CITY OF  
HAMMOND

# Important Information

- Follow the needs of the students and staff in the district
- Follow the guidance of each department's expertise and best practices
- Follow all federal guidelines
- Follow all state guidelines
- Period of allowability: 3/13/20-9/30/24

CARES \$4,535,177.46

ESSER II \$18,104,221.59

ESSER III \$40,659,509.96

# Application Walkthroughs

(Required Components of Each Grant)

- District Information
- Contact Information
- Summary
- Districtwide Set-Asides- Administrative Expenses, Learning Loss & Accelerated Learning
- Non-Public Schools
- Total Budget
- Submit Application
- State Approval Process/Amendments

# SCH District Goal #1 – The district goals frame how the funds are allocated.

By the Spring of 2023, we will see a 50% decrease in the number of community complaints related to culturally insensitive practices, as measured by the SCH complaint process documentation.

- Family Involvement support = multiple opportunities to build rapport and relationships with families as partners in their child's education: stipends for additional programming, professional services for parents, supplies for programs and workshops
- 2 Registration Specialists
- Access to and feedback welcome for the Return to Learn plan and ESSER funds
- Student Support Specialists
- Transportation for extra programs
- Family Welcome Center at Columbia

# SCH District Goals #2 and #3

— The district goals frame how the funds are allocated.

By the Spring of 2023, 100% of SCH schools will implement an effective Multi-Tiered System of Support (MTSS) program in order to meet students academic, behavioral, and Social Emotional Learning (SEL) needs, as evidenced by the documentation of committee meetings and student data.

By the Spring of 2023, we will see a 10% increase in both growth and proficiency levels on E/LA and Math state level assessments, as measured by results data.

- Extra programs - instructional, summer, remediation, enrichment
- Alternative school program
- Expanded preschool
- Professional services - instructional, enrichment
- Districtwide tutoring program
- Instructional supplies
- Student Support Specialists
- MTSS Coordinator
- Instructional Coaches
- Professional development funds
- Transportation
- Instructional Technology
- Food & Nutrition Supplies and Equipment
- Buildings: HVAC, air quality, water bottle fillers, health offices, moldy carpeting

# ESSER III Plan/Return to Learn 22/23

## ESSER III

- Total allocation: \$40,659,509.96
- Spending deadline: 9/30/2024
- No requirement for non-public school equitable services

## Planning and Feedback

- March-May 2021: Comprehensive ESSER planning involving every stakeholder department in the SCH, following guidelines set forth by the IDOE
- June 2021- August 2021: ESSER feedback survey publicly posted on the SCH website and Parent Square for parents, community members, and staff members
- 7/20/21 Board meeting quarterly update/public input
- 12/7/21 Board meeting quarterly update/public input
- 5/17/22 Board meeting quarterly update/public input

# Budget Breakdown – ESSER III Plan

## *Instructional Supplies, PPE Supplies, Technology Supplies & Installation Services - \$9,144,000.00*

- Classroom and programmatic supplies for students, water, PPE (masks, hand sanitizer, face shields, plexiglass, etc.), water bottle filling stations, athletic equipment
- Personal computers, chromebooks, security systems, cameras, secure entrance doors, security systems, technology cables, wires, connectors, supplies, hot spots, webcams, smartboards, iPads, radios, network supplies, access points, digital signage
- ESSER clerical support

## *Instructional Programming & Professional Development - \$6,818,298.50*

- Preschool teacher and paraprofessional, alternative school program teachers, virtual academy teachers, substitutes, summer school, enrichment, remediation, professional services for student programming
- Transportation for extra programs
- Instructional coaches
- Professional development programming for staff members, registration for conferences and associated travel expenses, professional consultants, supplies

# Budget Breakdown – ESSER III Plan

## *Student Support Services - \$1,745,000.00*

- Student support specialists for every school building and the alternative program
- MTSS/SEL coordinator for the district

## *Family and Community Engagement – \$249,495.00*

- Registration specialists, family programming, postage, supplies

## *Safe and Secure Learning Environment – \$22,045,000.00*

- Cleaning and sanitation supplies, in classrooms, offices, cafeterias, throughout the school buildings, and on transportation vehicles
- Food and nutrition supplies and equipment, food service lines, cafeteria tables, serving stations, refrigerated van to deliver meals to community
- Construction projects – contractors, supplies, equipment – health offices, HVAC systems, moldy carpeting, windows, improved air quality



# Update – CARES (ESSER) – \$4,535,177.46

- \$3,925,291.50 expenditure (86.55%)
- \$609,885.96 unexpended (13.45%)
- \$466,711.74 unencumbered (10.29%)
- \$3,282,031.28 has been spent on Instruction/PPE:
  - PPE: face shields, sneeze guards, lanyards, bottled water, thermometers, desk shields, masks, cafeteria table dividers, social distancing signage, hand sanitizer, sanitizing mats, gloves, water cooler filling stations, refillable water bottles, etc.
  - Instruction: COVID pay, summer school pay, books, sensory paths, student school supplies, chair pockets, art supplies, enrichment supplies, chromebooks, IXL/clevr/nearpod licenses, workbooks, headsets, etc.
  - Remaining amount: COVID pay, health office renovations, isolation gowns, replacing carpet with LVT, trash can dollies, meal trays, safety vests, take out bags, vacuums, disinfectant machines, cleaning supplies, sanitizer sprayers, transportation cleaning supplies, etc.

# Update – Addressing Learning Loss

## 21/22 School Year

- 1 Expanded PreK Teacher
- 3 Virtual Academy Teachers
- 4 Alternative Program Teachers
- 16 Student Support Specialists
- 1 MTSS Coordinator
- Split funded/other federal funds: 10 PreK Teachers and Parapros, 24 Interventionists and Intervention Parapros, 14 Instructional Coaches
- Classroom supplies for students, teachers, and schools
- Districtwide Tutoring Program
- 2022 Summer School - 4 elementary schools, 1 middle school, 1 high school, ACC, HAPA, enrichment classes

# 22/23 Pre Application – District Goals – Board Feedback

- For the established goals at the beginning of the presentation, what feedback or further steps do you believe need to be taken in order for the students of the School City of Hammond to be more successful?
- Are there any other major goals you think need to be addressed over the next school year?