

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, <insert budgeted unit name> does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
1	72 Passenger - Lift	09-117L	D	Owned	150,247.44				
2	72 Passenger - Lift	09-118L	D	Owned	150,247.44				
3	81 Passenger	09-156	D	Owned	150,247.44				
4	30 Passenger	09-157	B	Owned	83,480.76				
5	30 Passenger	09-158	B	Owned	83,480.76				
6	30 Passenger	09-159	B	Owned	150,247.44				
7	30 Passenger	09-160	B	Owned	150,247.44				
8	72 Passenger - Lift	10-119L	D	Owned		157759.81			
9	72 Passenger - Lift	10-120L	D	Owned		157759.81			
10	81 Passenger	10-171	D	Owned		157759.81			
11	81 Passenger	10-172	D	Owned		157759.81			
12	81 Passenger	10-173	D	Owned		157759.81			
13	15 Passenger	10-192	A	Owned		86754.8			
14	15 Passenger	10-193	A	Owned		86754.8			
15	15 Passenger	10-194	A	Owned		86754.8			
16	15 Passenger	10-195	A	Owned		86754.8			
17	72 Passenger - Lift	12-121L	D	Owned			165,646.99		
18	72 Passenger - Lift	12-122L	D	Owned			165,646.99		
19	72 Passenger - Lift	12-123L	D	Owned			165,646.99		
20	72 Passenger	12-124	D	Owned			165,646.99		
21	72 Passenger	12-125	D	Owned			165,646.99		
22	72 Passenger	12-161	D	Owned			165,646.99		
23	72 Passenger	12-162	D	Owned			165,646.99		
24	15 Passenger	13-196	A	Owned				91092.54	
25	15 Passenger	13-198	A	Owned				91092.54	
26	81 Passenger	14-101	D	Owned					173929.34
27	81 Passenger	14-102	D	Owned					173929.34
Replacement Cost Totals					918198.72	1135818.25	1159528.93	182185.08	347858.68